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Industrial Development Board

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Programme and Budget CommitteeThirty-fifth session

Vienna, 14–16 May 2019
Item 7 of the provisional agenda
Scale of assessments for apportionment of the regular budget expenses for the biennium 2020–2021

Scale of assessments for the fiscal period 2020–2021

Revised note by the Secretariat

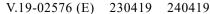
The present document proposes a scale of assessments for the fiscal period 2020–2021, based on the latest available United Nations scale adopted in resolution 73/271 by the United Nations General Assembly, adjusted to the membership of UNIDO after the announcement of 1 April 2019 of the ratification of a new Member State of the Constitution of UNIDO.

I. Scale of assessments

- 1. The Programme and Budget Committee is required under Article 10.4 of the Constitution to prepare the draft scale of assessments for regular budget expenditures, for submission to the Board. In accordance with Article 15.1 of the Constitution of UNIDO "regular budget expenditures shall be borne by the Members, as apportioned in accordance with a scale of assessment established by the Conference by a two-thirds majority of the Members present and voting, upon the recommendation of the Board adopted by a two-thirds majority of the Members present and voting, on the basis of a draft prepared by the Programme and Budget Committee." Furthermore, Article 15.2 states that "The scale of assessments shall be based to the extent possible on the scale most recently employed by the United Nations."
- 2. The latest available United Nations scale is the scale of assessments adopted on 22 December 2018, in General Assembly resolution 73/271, for a three-year period 2019–2021, which establishes:
 - (a) A minimum assessment rate of 0.001 per cent;
- (b) A maximum assessment rate for the least developed countries (LDCs) of 0.01 per cent;
 - (c) A maximum assessment rate of 22 per cent.

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3. On 4 April 2019, the Secretary-General of the United Nations, acting in his capacity as depositary, informed the Secretariat of the ratification of Antigua and Barbuda of the Constitution of UNIDO, effective 1 April 2019. The application of the assessment rates adopted by the General Assembly for the years 2019–2021 (resolution 73/271), adjusted to the membership of UNIDO, results in a total assessment of 60.815 per cent (column 1 of the annex), owing to differences in membership between the United Nations and UNIDO. To produce a scale of assessment that covers 100 per cent of the regular budget expenditures of UNIDO, it is necessary to apply a mathematical coefficient to the United Nations rates for UNIDO Member States. The coefficient is not applied to the rates of United Nations Member States paying the minimum assessment of 0.001 per cent, and it ensures that the rate of LDCs does not exceed 0.01 per cent. The coefficient calculation is shown below

Calculation of coefficient for the year 2020–2021 (Percentage)

	United Nations rate of assessment 2019–2021	UNIDO rate of assessment 2020–2021
Total (170 Member States)	60.815	100.000
UNIDO Member States paying the minimum assessment (0.001 per cent × 26 States)	-0.027	-0.027
LDCs. (0.01 per cent × 14 States)	-0.140	-0.140
Total for calculation of coefficient	60.648	99.833
Coefficient for 2020-2021: 99.833/60.648		1.64610539506661

- 4. The calculation of the new scale of assessment did not result in any country being assessed above 22 per cent and, therefore, this conditionality has not been applied in arriving at the coefficient for 2020–2021.
- 5. Column 2 of the annex to the present note shows the resulting UNIDO scale of assessment for the fiscal period 2020–2021 by applying the coefficient mentioned above. Column 3 shows assessment rates for 2018 and 2019, included for comparison purposes only.

New Member States

6. In accordance with financial regulation 5.6, new members shall be assessed for the year in which they become members at rates to be determined by the Conference. Adjustments to the scale to include any State that may become a member between now and the closure of the eighteenth session of the General Conference in accordance with Articles 3, 24 and 25 of the Constitution will be communicated to the Conference.

II. Action required of the Committee

7. The Committee may wish to propose to the Industrial Development Board the adoption of the following draft decision:

"The Industrial Development Board:

- (a) Takes note of document PBC.35/6;
- (b) Recommends to the General Conference the establishment of a scale of assessments for the fiscal period 2020–2021 based on the United Nations General Assembly resolution 73/271, adjusted to the membership of UNIDO on the understanding that new members shall be assessed for the year in which they become members on the basis of the United Nations scale of assessments, as applicable to UNIDO;

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- (c) Urges Member States to pay their assessed contributions for the 2020–2021 biennium in accordance with financial regulation 5.5 (b), which states that contributions and advances shall be due and payable in full within thirty days of the receipt of the communication of the Director General, or as of the first day of the calendar year to which it relates, whichever is later;
- (d) Calls on Member States and former Member States that are in arrears to fulfil their constitutional obligations by paying their outstanding assessed contributions in full and without conditions as soon as possible, or to take advantage of payment plans to settle their arrears, in accordance with previous decisions by the policymaking organs of UNIDO."

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Annex

Scale of assessments for 2020–2021 (Percentage)

Member State	United Nations assessment rates 2019–2021 ^a (1)	UNIDO assessment rates 2020–2021 ^b (2)	UNIDO assessment rates 2018–2019 (3)
Albania	0.008	0.013	0.013
Algeria	0.138	0.227	0.269
Angola	0.010	0.010	0.010
Antigua and Barbuda	0.002	0.003	
Argentina	0.915	1.506	1.489
Armenia	0.007	0.012	0.010
Austria	0.677	1.114	1.202
Azerbaijan	0.049	0.081	0.100
Bahamas	0.018	0.030	0.023
Bahrain	0.050	0.082	0.073
Bangladesh	0.010	0.010	0.010
Barbados	0.007	0.012	0.012
Belarus	0.049	0.081	0.093
Belize	0.001	0.001	0.001
Benin	0.003	0.005	0.005
Bhutan	0.001	0.001	0.001
Bolivia (Plurinational State of)	0.016	0.026	0.020
Bosnia and Herzegovina	0.012	0.020	0.022
Botswana	0.014	0.023	0.023
Brazil	2.948	4.852	6.379
Bulgaria	0.046	0.076	0.075
Burkina Faso	0.003	0.005	0.007
Burundi	0.003	0.001	0.007
Cabo Verde	0.001	0.001	0.001
Cambodia	0.006	0.010	0.007
Cameroon	0.013	0.010	0.017
Central African Republic	0.001	0.001	0.001
Chad	0.001	0.007	0.001
Chile	0.407	0.670	0.666
China			
	12.005	19.760	13.218
Colombia	0.288	0.474	0.537
Comoros	0.001	0.001	0.001
Congo	0.006	0.010	0.010
Costa Rica	0.062	0.102	0.078
Côte d'Ivoire	0.013	0.021	0.015
Croatia	0.077	0.127	0.165
Cuba	0.080	0.132	0.108
Cyprus	0.036	0.059	0.072
Czechia	0.311	0.512	0.574
Democratic People's Republic of Korea	0.006	0.010	0.008
Democratic Republic of the Congo	0.010	0.010	0.010
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001
Dominican Republic	0.053	0.087	0.077
Ecuador	0.080	0.132	0.112
Egypt	0.186	0.306	0.254
El Salvador	0.012	0.020	0.023

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	United Nations assessment rates 2019–2021 ^a	UNIDO assessment rates 2020–2021 ^b	UNIDO assessment rates 2018–2019
Member State	(1)	(2)	(3)
Equatorial Guinea	0.016	0.010	0.010
Eritrea	0.001	0.001	0.001
Eswatini	0.002	0.003	0.003
Ethiopia	0.010	0.010	0.010
Fiji	0.003	0.005	0.005
Finland	0.421	0.693	0.761
Gabon	0.015	0.025	0.028
Gambia	0.001	0.001	0.001
Georgia	0.008	0.013	0.013
Germany	6.090	10.024	10.662
Ghana	0.015	0.025	0.027
Grenada	0.001	0.001	0.001
Guatemala	0.036	0.059	0.047
Guinea	0.003	0.005	0.003
Guinea-Bissau	0.001	0.001	0.001
Guyana	0.002	0.003	0.003
Haiti	0.003	0.005	0.005
Honduras	0.009	0.015	0.013
Hungary	0.206	0.339	0.269
India	0.834	1.373	1.230
Indonesia	0.543	0.894	0.841
Iran (Islamic Republic of)	0.398	0.655	0.786
Iraq	0.129	0.212	0.215
Ireland	0.371	0.611	0.559
Israel	0.490	0.807	0.718
Italy	3.307	5.443	6.254
Jamaica	0.008	0.013	0.015
Japan	8.564	14.096	16.155
Jordan	0.021	0.035	0.033
Kazakhstan	0.178	0.293	0.319
Kenya Kiribati	0.024	0.040	0.030
	0.001	0.001	0.001
Kuwait	0.252 0.002	0.415 0.003	0.476 0.003
Kyrgyzstan Lao People's Democratic Republic	0.002		
Lebanon	0.003	$0.008 \\ 0.077$	0.005 0.077
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Libya	0.030	0.049	0.209
Luxembourg	0.067	0.110	0.107
Madagascar	0.004	0.007	0.005
Malawi	0.002	0.003	0.003
Malaysia	0.341	0.561	0.537
Maldives	0.004	0.007	0.003
Mali	0.004	0.007	0.005
Malta	0.017	0.028	0.027
Marshall Islands	0.001	0.001	0.001
Mauritania	0.002	0.003	0.003
Mauritius	0.011	0.018	0.020
Mexico	1.292	2.127	2.394
Micronesia (Federated States of)	0.001	0.001	
Monaco	0.011	0.018	0.017
Mongolia	0.005	0.008	0.008

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Member State	(1)	(2)	(3)
Montenegro	0.004	0.007	0.007
Morocco	0.055	0.091	0.090
Mozambique	0.004	0.007	0.007
Myanmar	0.010	0.010	0.010
Namibia	0.009	0.015	0.017
Nepal	0.007	0.010	0.010
Netherlands	1.356	2.232	2.472
Nicaragua	0.005	0.008	0.007
Niger	0.002	0.003	0.003
Nigeria	0.250	0.412	0.349
North Macedonia	0.007	0.012	0.012
Norway	0.754	1.241	1.417
Oman	0.115	0.189	0.189
Pakistan	0.115	0.189	0.155
Panama	0.045	0.074	0.057
Papua New Guinea	0.010	0.016	0.007
Paraguay	0.016 0.152	0.026	0.023
Peru Philippines	0.132	0.250 0.337	0.227 0.275
Poland	0.203	1.320	1.404
Qatar	0.282	0.464	0.449
Republic of Korea	2.267	3.731	3.402
Republic of Moldova	0.003	0.005	0.007
Romania	0.198	0.326	0.307
Russian Federation	2.405	3.958	5.152
Rwanda	0.003	0.005	0.003
Saint Kitts and Nevis	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001	0.001
Samoa	0.001	0.001	0.001
Sao Tome and Principe	0.001	0.001	0.001
Saudi Arabia	1.172	1.929	1.912
Senegal	0.007	0.010	0.008
Serbia	0.028	0.046	0.053
Seychelles	0.002	0.003	0.001
Sierra Leone	0.001	0.001	0.001
Slovenia	0.076	0.125	0.140
Somalia	0.001	0.001	0.001
South Africa	0.272	0.448	0.607
Spain	2.146	3.532	4.076
Sri Lanka	0.044	0.072	0.052
State of Palestine	0.008	0.013	
Sudan	0.010	0.010	0.010
Suriname	0.005	0.008	0.010
Sweden	0.906	1.491	1.595
Switzerland	1.151	1.895	1.903
Syrian Arab Republic	0.011	0.018	0.040
Tajikistan	0.004	0.007	0.007
Thailand	0.307	0.505	0.486
Timor-Leste	0.002	0.003	0.005
Togo	0.002	0.003	0.001
Tonga	0.001	0.001	0.001
Trinidad and Tobago	0.040	0.066	0.057

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Member State	United Nations assessment rates 2019–2021 ^a (1)	UNIDO assessment rates 2020–2021 ^b (2)	UNIDO assessment rates 2018–2019 (3)
Tunisia	0.025	0.041	0.047
Turkey	1.371	2.256	1.699
Turkmenistan	0.033	0.054	0.043
Tuvalu	0.001	0.001	0.001
Uganda	0.008	0.010	0.010
Ukraine	0.057	0.094	0.172
United Arab Emirates	0.616	1.014	1.008
United Republic of Tanzania	0.010	0.010	0.010
Uruguay	0.087	0.143	0.132
Uzbekistan	0.032	0.053	0.038
Vanuatu	0.001	0.001	0.001
Venezuela (Bolivarian Republic of)	0.728	1.198	0.953
Viet Nam	0.077	0.127	0.097
Yemen	0.010	0.010	0.010
Zambia	0.009	0.010	0.010
Zimbabwe	0.005	0.008	0.007
170 Member States	60.815	100.000	100.000

^a Based on General Assembly resolution 73/271.

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b The scale in column (1) multiplied by the coefficient of 1.64610539506661; the coefficient is not applied to (i) Member States with assessment rates of 0.001 per cent; and (ii) LDCs whose rate may exceed 0.01 per cent.